



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Department of Administration
BUDGET OFFICE
One Capitol Hill
Providence, R.I. 02908-5886

Memorandum

To: The Honorable Steven M. Costantino
Chairman, House Finance Committee

The Honorable Daniel DaPonte
Chairman, Senate Finance Committee

From: Thomas A. Mullaney *Thomas A. Mullaney*
Executive Director/State Budget Officer

Date: March 25, 2010

Subject: Amendments to FY 2010 Supplemental Appropriations
Act (10-H-7105)

The Governor requests several amendments to the FY 2010 Supplemental Appropriations Act, which was submitted to the General Assembly on December 15, 2009.

The amendments to appropriations in Article 1 requested are described below.

If you have any questions concerning these amendments, please feel free to contact me.

ARTICLE 1, RELATING TO MAKING REVISED APPROPRIATIONS IN SUPPORT OF FY 2010

SECTION 1, REVISED APPROPRIATIONS IN SUPPORT OF FY 2010

Department of Administration

Decrease Facilities Management General Revenues, page 3, line 33 by \$822,500, Federal Funds, page 3, line 34 by \$29,500, Restricted Receipts, page 4, line 1 by \$13,100, and Other Funds, page 4, line 2 by \$134,900. Due to lower than expected NYMEX rates for natural gas for the first eight months of the fiscal year, there is a forecasted all funds savings of \$1.0 million in addition to savings recognized in the revised budget submittal. It should be noted that similar savings are not currently forecast for FY 2011, as natural gas prices have been rising in recent weeks.

Increase Federal Funds in Planning, page 4, line 23 by \$1,077,896. This amendment is due to increases in federal grant expenditures for the Community Development Block Grant program, including the FY 2004 award in the amount of \$77,896 and the FY 2008 award in the amount of \$1.0 million.

Increase General Revenues for Torts – Courts, page 5, line 14 by \$400,000. Year-to-date expenditures for tort settlements already exceed \$520,000 or \$120,000 over the enacted budget of \$400,000 and, according to the Attorney General's Office, pending litigation will likely result in additional expenses of several hundred thousand dollars.

Increase General Revenues in Debt Service, page 6, line 23 by \$400,000. The original supplemental budget assumed approximately \$1.37 million of interest earnings on the \$350.0 million in Tax Anticipation Notes (TANS) issued for FY 2010, which would be available to offset the interest expense on this debt. Actual interest earnings through March total approximately \$875,000, about \$500,000 less than projected. Based on recent earnings, no more than an additional \$100,000 can be expected in interest earnings for the balance of the fiscal year. Thus an increase in general revenue funding is required to assure sufficient funds are available to cover the final debt service payment due on June 30, 2010. The interest earnings are kept in a restricted receipt account to offset debt service and any shortfall needs to be covered by general revenues.

Increase Restricted Receipts in Debt Service, page 6, line 25 by \$3,140,845. This adjustment reflects the projected interest earnings on Tax Anticipation Notes (TANS), which was not included in the original supplemental budget.

Increase Federal Funds in Energy Resources, page 7, line 1 by \$2,350,970. This amendment is due to increased expenditures in the federal FY 2010 LIHEAP main award of \$1.5 million and the FY 2009 LIHEAP award of \$850,970, comprised of \$669,742 for increased Weatherization grant expenditures and \$181,228 for the Leveraging account.

Department of Labor and Training

Increase Federal Funds –Stimulus in Workforce Development Services, page 9, line 10 by \$103,611: This reflects additional operating costs and computer purchases for the additional DLT/DHS TANF Jobs Now program. Funding increases from \$539,755 to \$643,366.

Insert a new Other Funds line in the Workforce Development Services Program, page 9, after line 11 for \$100,000: This reflects \$100,000 of management consultant services to fund a Shared Youth Vision Program.

Increase Federal Funds – Stimulus – UI in the Income Support Program, page 9, line 20 by \$27,843,000: This reflects the most recent revised estimates for extended benefits from \$263.6 million to \$291.4 million.

Increase Other Funds Employment Security Fund in the Income Support Program, page 9, line 24 by \$48,200,000: This reflects the most recent revised estimates from the employment security fund for benefits from \$523.8 million to \$572.0 million.

Department of Revenue

Increase Restricted Receipts in Registry of Motor Vehicles, page 10, line 28 by \$4,350,000. As a result of a change in the Registry System financing legislation in the 2009 session, funding collected from the \$1.50 transaction surcharge may be used to fund project expenses, in addition to debt service costs. A portion of those receipts collected to date will be used to directly fund project costs, and will result in a reduction in the total debt issued from \$13.0 million to \$11.25 million. The surcharge receipts have been deposited into a restricted receipt account within the Department of Administration since inception, because all debt service expenditures are funded in the DOA budget. A new restricted receipt account has been established under the Department of Revenue to reflect the project related costs to be funded from surcharge revenues. The budget for this new account, however, was not included in the original supplemental budget.

Department of Children, Youth, and Families

Decrease General Revenues in Juvenile Correctional Services, page 14, line 9 by \$22,660. The Howard's Teachers Union negotiated a contract settlement with the State of Rhode Island, which results in savings from four pay reduction days in FY 2010 and eight pay reduction days, plus the COLA deferral in FY 2011. This decrease reflects savings associated with four pay reduction days because these savings were not assumed in the original supplemental budget because no contract had been signed.

Increase Federal Funds in Juvenile Correctional Services, page 14, line 10 by \$29,750. This increase reflects an additional federal award for the Substance Abuse Block Grant.

Department of Health

Reclassify \$607,500 of Health Laboratories – General Revenues recommended appropriation of \$7,100,740 from the expenditure category of contract professional services to “other financing uses”, page 15, line 29. This zero sum technical amendment recognizes general revenue appropriations for the State Crime Laboratory as a transfer or “other financing uses” to the University of Rhode Island, as opposed to a contract services cost.

Department of Elementary and Secondary Education

Decrease Rhode Island Capital Plan Funds in State-owned Charho Repairs Program, page 21, line 21 by \$1,280,747. Insert lines on page 21, after line 21, for “State-owned Cranston Repairs” in the amount of \$389,051, for “State-owned East Providence

Repairs in the amount of \$157,872, for “State-owned Warwick Repairs” in the amount of \$258,036, and for “State-owned Woonsocket Repairs” in the amount of \$475,788. Funding for all of the state-owned career and technical schools was included in the Chariho line by mistake. This distributes it to the correct communities. There is no net change.

Increase Federal Funds – Stimulus in the School for the Deaf Program, page 22, line 5 by \$37,965. Funding for three stimulus grants was inadvertently omitted in the original supplemental budget. These are Title I, IDEA, and IDEA preschool grants.

Decrease General Revenue in the Davies Career and Technical School program, page 21, line 26 by \$4,074. Decrease General Revenue in the RI School for the Deaf program, page 22, line 3 by \$1,856. Decrease General Revenue in the Metropolitan Career and Technical School program, page 22, line 9 by \$3,241. Decrease General Revenue in the Education Aid program, page 22, line 17 by \$370,808. Decrease General Revenue in the Central Falls School District program, page 22, line 22 by \$22,621. The combined decrease totaling \$402,600 reflects a shift in OERR administrative costs from the Education Stabilization Fund to the General Government Stabilization Fund. (See related item below in the Department of Public Safety). The money budgeted for the administrative costs is being distributed to LEAs and is being offset by an equal reduction in General Revenue funding. These changes will also be reflected in an amended version of Article 9.

This change is necessitated by a ruling by the federal government regarding the assessment of the 0.5% ARRA administrative charge on Stabilization Funds. Although the assessment is permitted on the full stabilization funding, including both Education and General Government, the federal requirement is that none of the assessment be taken directly from the Education share of stabilization funding, but instead be allocated entirely to the General Government share. The supplemental budget included a set aside of \$402,600 in the Education Stabilization accounts to cover the 0.5% assessment in FY 2010. Since these funds cannot be taken out of these accounts, this amendment requests to reduce general revenue funding by this amount. The funding already budgeted in the federal accounts will now be available for disbursement to LEA's, thus there will be no change in total aid distributed. An offsetting increase in general revenue funding is requested within the Department of Public Safety (State Police) because the administrative assessment related to the Education Stabilization funds will now be taken out of the remaining General Government Stabilization funds, which are budgeted within DPS. Since the purpose of these funds in the DPS budget was to directly offset general revenue expenditures, charging the administrative assessment to this account will reduce the amount available to offset these expenses and thus would leave DPS short of the required funding if general revenue appropriations are not increased.

Rhode Island Higher Education Assistance Authority

Increase Federal Funds in the loans subprogram, page 26, line 10 by \$330,000: This reflects a federal grant for the College Access Challenge Grants.

Rhode Island Historical Preservation and Heritage Commission

Increase Restricted Receipts, page 26, line 20 by \$2,180: The increase reflects a cap increase to account for higher than expected receipts.

Department of Corrections

Decrease General Revenue, page 27, line 28, by \$7,120. Increase Federal Funds, page 27, line 29, by \$7,120. The federal funds increase reflects the carry forward of funds in the State Criminal Alien Assistance Program (SCAAP). The general revenue decrease reflects the transfer of additional personnel costs from the Intake Service Center line item to the SCAAP federal grant.

Military Staff

Increase Federal Funds – Emergency Management, page 30, line 3 by \$356,519: The increase reflects additional expenditures to be funded from unspent FY 2009 allocations that were not included in the Governor's original recommended Supplemental Budget.

Public Safety

Increase Federal Funds – Stimulus in the Central Management Program, page 30, line 12 by \$222,157: After further discussion with recipient agencies, the department has determined that some Stimulus – Violence Against Women Grant funding originally scheduled for release in FY 2011 would best be utilized in FY 2010. This increase reflects the estimated expenditures to the local agencies in FY 2010 and results in a shift of funding from the proposed FY 2011 budget to FY 2010. An offsetting reduction to the FY 2011 recommended budget will also be submitted.

Increase Federal Funds in the Municipal Police Training Academy Program, page 30, line 33 by \$25,000: The increase reflects additional expenditures of \$25,000 for the DRE/SFST Training grant.

Increase General Revenues in the State Police program, page 31, line 4 by \$402,600: This increase reflects a shift in OERR administrative costs from the Education Stabilization Fund to the General Government Stabilization Fund. (See related item above in the Department of Elementary & Secondary Education).

Department of Environmental Management

Increase Federal Funds in the Natural Resources program, page 32, line 5 by \$85,000: This increase reflects additional expenditures of \$30,000 for the Fish and Wildlife Management Coordination grant and \$55,000 for the Hunter Safety Course grant.

Increase Federal Funds in the Environmental Protection program, page 32, line 22 by \$65,000: This increase reflects additional expenditures of \$65,000 for the Superfund Remediation grant.

Department of Transportation

Increase Federal Funds – Stimulus in the Infrastructure Engineering Program, page 33, line 33 by \$1,278,273: Stimulus funds have been received for the South Country Commuter Rail – Wickford Junction Train Station. Funds will total \$4.4 million from the ARRA Urbanize Area Formula Grant, with \$1,025,000 for FY 2010, and \$3,075,000 for FY 2011. An additional \$253,273 has been received in ARRA funds on an existing program for FY 2010.

TAM:sm 10-30

Attachment

cc: Representative Robert A. Watson
Senator Dennis L. Algiere
Sharon Reynolds Ferland
Peter Marino
Tim Costa
Michael Cronan
Gregory Stack

Summary of Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Act (10-H-7105)

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
Supplemental FY 2010 Recommend (Gov's Original Recommendation)	2,845,111,864	2,989,072,030	174,763,421	1,827,659,082	7,836,606,397
January Amendments Total	(171,587)	45,973,997	1,415,422	32,645,630	79,863,462
February Amendments Total	(18,011,317)	21,896,795	-	56,749	3,942,227
March Amendments					
Department of Administration					
Facilities - Natural Gas Savings	(822,500)	(29,500)	(13,100)	(134,900)	(1,000,000)
FY 2004 Community Development Block Grant	-	77,896	-	-	77,896
FY 2008 Community Development Block Grant	-	1,000,000	-	-	1,000,000
Torts - Courts	400,000	-	-	-	400,000
Tax Anticipation Notes Interest Earnings	400,000	-	3,140,845	-	3,540,845
FY 2009 LIHEAP - Weatherization	-	669,742	-	-	669,742
FY 2009 LIHEAP - Leveraging	-	181,228	-	-	181,228
FY 2010 LIHEAP - Main Award / Supplemental	-	1,500,000	-	-	1,500,000
Labor and Training					
Workforce Development-DLTDHS TANF Jobs Now-Stimulus Funds	-	103,611	-	-	103,611
Workforce Development Shared Youth Vision-Other Funds	-	-	-	100,000	100,000
Income Support Federal Funds Stimulus-UJ	-	27,843,000	-	-	27,843,000
Income Support Other Funds Unemployment Insurance	-	-	-	48,200,000	48,200,000
Department of Revenue					
Registry of Motor Vehicles Transfer to Restricted Receipts for RIMS Project	-	-	4,350,000	-	4,350,000
Department of Children, Youth & Families					
Substance Abuse Block Grant	-	29,750	-	-	29,750
HUT contract settlement	(22,660)	-	-	-	(22,660)
Department of Health					
State Crime Lab - Reclassification of Appropriation as a Resource Transfer and I	-	-	-	-	-
Department of Elementary & Secondary Education					
RICAP state owned repairs (no net change)	-	16,667	-	-	16,667
Stimulus IDEA	-	20,609	-	-	20,609
Stimulus Title I	-	689	-	-	689
Stimulus Preschool IDEA	-	-	-	-	-
Distribute OERR admin fee set-aside to LEAs	(402,600)	-	-	-	(402,600)
Rhode Island Higher Education Assistance Authority					
College Access Challenge Grants - Federal Funds	-	330,000	-	-	330,000
Historical Preservation & Heritage Commission					

Summary of Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Act (10-H-7105)

Department/Item	General Revenue	Federal Funds	Restricted Receipts	Other Funds	Total
Historic Preservation Easement Fund cap increase	-	-	2,180	-	2,180
Military Staff					
Emergency Management Performance Grant 2008	-	356,519	-	-	356,519
Corrections					
State Criminal Alien Assistance Carry Forward Funds	(7,120)	7,120	-	-	-
Department of Public Safety					
Stimulus - Violence Against Women Grant	-	222,157	-	-	222,157
DRE/SFST Training	-	25,000	-	-	25,000
Patrol Division (Offset for Stabilization Funding)	402,600	-	-	-	402,600
Department of Environmental Management					
Fish & Wildlife Management Coordination	-	30,000	-	-	30,000
Hunter Safety Course	-	55,000	-	-	55,000
Superfund Preremial	-	65,000	-	-	65,000
Department of Transportation					
Stimulus - SOCR Wickford Junction Urbanized Area	-	1,278,273	-	-	1,278,273
Total - Governor's March Amendments to FY 2010	(52,280)	33,782,761	7,479,925	48,165,100	89,375,506
Total Recommended Spending	2,826,876,680	3,090,725,583	183,658,768	1,908,526,561	8,009,787,592

Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Appropriations Act (10-H-7105)

		FY 2010				FY 2010
	Page No./ Line No.	Original Supplemental Submittal	Governor's January Amendments	Governor's February Amendments	Governor's March Amendments	Supplemental Recommend
Administration						
Facilities Management						
General Revenues	Page 3, Line 33	33,121,725	-	-	(822,500)	32,299,225
Federal Funds	Page 3, Line 34	935,155	-	-	(29,500)	905,655
Restricted Receipts	Page 4, Line 1	903,540	-	-	(13,100)	890,440
Other Funds	Page 4, Line 2	4,282,480	-	-	(134,900)	4,147,580
Total - Facilities Management	Page 4, Line 3	39,242,900	-	-	(1,000,000)	38,242,900
Planning						
Federal Funds	Page 4, Line 23	8,423,998	-	60,000	1,077,896	9,561,894
Total - Planning	Page 4, Line 29	17,143,136	-	60,000	1,077,896	18,281,032
General						
EDC - EPScore (Research Alliance)	Page 5, Line 11	1,300,000	200,000	-	-	1,500,000
Torts - Courts	Page 5, Line 14	400,000	-	-	400,000	800,000
Motor Vehicle Excise Tax Payment	Page 5, Line 17	70,195,208	(1,603,263)	-	-	68,591,945
Library Construction Aid	Page 5, Line 23	2,844,547	(105,059)	-	-	2,739,488
General Revenues Total	Page 5, Line 24	134,505,350	(1,508,322)	-	400,000	133,397,028
Rhode Island Capital Plan Funds						
Pastore Center Rehab. DOA	Page 5, Line 31	1,222,755	(222,755)	-	-	1,000,000
Pastore Utilities Upgrade	Page 6, Line 11	1,649,335	(849,335)	-	-	800,000
McCoy Stadium	Page 6, Line 13	1,255,487	(255,487)	-	-	1,000,000
Adolph Meyers Renovations	Page 6, Line 18	100,000	-	(100,000)	-	0
Rhode Island Capital Plan Funds Total	Page 6, Line 20	29,555,681	(1,327,577)	(100,000)	-	28,128,104
Total - General	Page 6, Line 21	165,440,028	(2,835,899)	(100,000)	400,000	162,904,129
Debt Service Payments						
General Revenues	Page 6, Line 23	149,611,846	(346,500)	-	400,000	149,665,346
Restricted Receipts	Page 6, Line 25	6,055,144	-	-	3,140,845	9,195,989
Total - Debt Service Payments	Page 6, Line 33	198,060,447	(346,500)	-	3,540,845	201,254,792
Energy Resources						
Federal Funds	Page 7, Line 1	51,201,379	-	-	2,350,970	53,552,349
Regional Greenhouse Gas Initiative	Page 7, Line 7	11,407,013	(12,142)	-	-	11,394,871
Renewable Energy Fund Administration	Page 7, Line 8	-	12,142	-	-	12,142
Restricted Receipts Total	Page 7, Line 10	-	-	-	-	-
Total - Energy Resources	Page 7, Line 11	86,123,863	No Bottom Line Change	-	2,350,970	88,474,833
Personnel Savings						

Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Appropriations Act (10-H-7105)

FY 2010						
	Page No./ Line No.	Original Submittal	Governor's January Amendments	Governor's February Amendments	Governor's March Amendments	FY 2010 Supplemental Recommend
General Revenues						
Pension Reform FY 2010	Page 7, Line 15	(12,060,735)	1,212,902	-	-	(10,847,833)
General Revenue Total	Page 7, Line 16	(12,060,735)	1,212,902	-	-	(10,847,833)
Federal Funds						
Pension Reform FY 2010	Page 7, Line 19	(4,866,763)	467,196	-	-	(4,399,567)
Federal Funds Total	Page 7, Line 20	(4,866,763)	467,196	-	-	(4,399,567)
Restricted Receipts						
Pension Reform FY 2010	Page 7, Line 23	(915,191)	93,408	-	-	(821,783)
Restricted Receipts Total	Page 7, Line 24	(915,191)	93,408	-	-	(821,783)
Other Funds						
Pension Reform FY 2010	Page 7, Line 27	(2,282,099)	218,660	-	-	(2,063,439)
Other Funds Total	Page 7, Line 28	(2,282,099)	218,660	-	-	(2,063,439)
Total - Personnel Savings	Page 7, Line 29	(20,124,788)	1,992,166	-	-	(18,132,622)
Grand Total - General Revenues	Page 8, Line 2	366,295,408	(641,920)	-	(22,500)	365,630,988
Grand Total - Administration	Page 8, Line 3	556,422,155	(1,190,233)	(40,000)	6,369,711	561,561,633
Labor and Training						
Workforce Development Services						
Federal Funds - Stimulus	Page 9, Line 10	12,068,481	-	539,755	103,611	12,711,847
Other Funds	Page 9, Insert after Line 11	-	-	-	100,000	100,000
Total - Workforce Development Services	Page 9, Line 12	51,599,518	-	539,755	203,611	52,342,884
Income Support						
Federal Funds	Page 9, Line 18	19,870,572	-	1,258,860	-	21,129,432
Federal Funds - Stimulus - UI	Page 9, Line 20	222,200,000	41,397,000	-	27,843,000	291,440,000
Other Funds						
Employment Security Fund	Page 9, Line 24	491,012,920	32,800,000	-	48,200,000	572,012,920
Total - Income Support	Page 9, Line 26	903,190,405	74,197,000	1,258,860	-	978,646,265
Grand Total - Labor and Training	Page 9, Line 34	967,865,542	74,197,000	1,798,615	76,246,611	1,120,107,768
Revenue						
Taxation						
Federal Funds Stimulus Total	Page 10, Insert after Line 18	-	-	16,258	-	16,258
Total - Taxation	Page 10, Line 24	18,071,909	-	16,258	-	18,088,167
Registry of Motor Vehicles						
Restricted Receipts	Page 10, Line 28	15,100	-	-	4,350,000	4,365,100

Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Appropriations Act (10-H-7105)

		FY 2010				
	Page No./ Line No.	Original Submittal	Governor's January Amendments	Governor's February Amendments	Governor's March Amendments	FY 2010 Supplemental Recommend
Total - Registry of Motor Vehicles	Page 10, Line 32	29,297,581	-	-	4,350,000	33,647,581
Grand Total - Revenue	Page 10, Line 34	240,798,638	-	16,258	4,350,000	245,164,896
Office of the General Treasurer						
Unclaimed Property						
Restricted Receipts	Page 12, Line 12	15,377,146	855,000	-	-	16,232,146
Total - Unclaimed Property	Page 12, Line 13	15,377,146	855,000	-	-	16,232,146
Grand Total - General Treasurer	Page 12, Line 24	31,119,777	855,000	-	-	31,974,777
Public Utilities Commission						
Federal Funds	Page 13, Line 17	98,830	(2,300)	-	-	96,530
Federal Funds - Stimulus	Page 13, Insert after Line 17	0	107,334	-	-	107,334
Restricted Receipts	Page 13, Line 18	7,168,617	(50,450)	-	-	7,118,167
Grand Total - Public Utilities Commission	Page 13, Line 19	7,267,447	54,584	-	-	7,322,031
Children, Youth, and Families						
Juvenile Correctional Services						
General Revenues	Page 14, Line 9	31,714,051	-	-	(22,660)	31,691,391
Federal Funds	Page 14, Line 10	2,203,802	131,832	-	29,750	2,365,384
Federal Funds- Stimulus	Page 14, Line 11	424,542	107,500	-	-	532,042
Total - Juvenile Correctional Services	Page 14, Line 13	34,342,395	239,332	-	7,090	34,588,817
Child Welfare						
Federal Funds	Page 14, Line 20	55,145,056	80,000	-	-	55,225,056
Federal Funds Total	Page 14, Line 22	59,329,653	80,000	-	-	59,409,653
Adolph Meyers Renovations	Page 14, Insert after Line 27	-	-	100,000	-	100,000
Rhode Island Capital Plan Funds Total	Page 14, Line 28	572,364	-	100,000	-	672,364
Total Child Welfare	Page 14, Line 29	174,389,963	80,000	100,000	-	174,569,963
Grand Total- Children, Youth, and Families	Page 14, Line 34	241,716,662	319,332	100,000	-	242,135,994
Elderly Affairs						
General Revenue						
RIPAE	Page 15, Line 4	827,815	433,331	-	-	1,261,146
General Revenue Total	Page 15, Line 6	9,507,654	433,331	-	-	9,940,985
Federal Funds	Page 15, Line 7	16,879,384	(97,137)	-	-	16,782,247
Restricted Receipts	Page 15, Line 9	792,115	(433,331)	-	-	358,784
Grand Total - General Revenues	Page 15, Line 10	9,507,654	433,331	-	-	9,940,985
Grand Total - Elderly Affairs	Page 15, Line 11	28,546,556	(97,137)	-	-	28,449,419

Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Appropriations Act (10-H-7105)

		FY 2010				
	Page No./ Line No.	Original Supplemental Submittal	Governor's January Amendments	Governor's February Amendments	Governor's March Amendments	FY 2010 Supplemental Recommend
Health						
Central Management						
Restricted Receipts	Page 15, Line 16	2,589,736	554,333	-	-	3,144,069
Total - Central Management	Page 15, Line 17	23,386,558	554,333	-	-	23,940,891
Health Laboratories						
General Revenues	Page 15, Line 29	7,100,740	-	-	-	7,100,740
Total - Health Laboratories	Page 15, Line 31	8,406,658	-	-	-	8,406,658
Community and Family Health and Equity						
Federal Funds	Page 16, Line 4	59,550,585	344,311	-	-	59,894,896
Federal Stimulus - Medicaid	Page 16, Line 5	610,928	147,488	-	-	758,416
Other Funds - Safe and Active Commuting	Page 16, Insert after Line 8	-	-	56,749	-	56,749
Total - Community and Family Health and Equity	Page 16, Line 12	83,683,996	491,799	56,749	-	84,232,544
Infectious Disease and Epidemiology						
Federal Funds - Stimulus	Page 16, Insert after Line 15	-	201,830	-	-	201,830
Total - Infectious Disease and Epidemiology	Page 16, Line 16	4,425,445	201,830	-	-	4,627,275
Grand Total - Health	Page 16, Line 18	142,659,851	1,247,962	-	0	143,907,813
Human Services						
Individual and Family Support						
Federal Funds- Stimulus	Page 16, Line 34	3,298,896	185,000	18,079,064	-	21,562,960
Intermodal Surface Transportation Fund	Page 17, Line 4	4,057,038	127,962	-	-	4,185,000
Total - Individual and Family Support	Page 17, Line 9	87,174,524	312,962	18,079,064	-	105,566,550
Health Care Quality, Financing and Purchasing						
Federal Funds	Page 17, Line 17	44,268,633	-	88,384	-	44,357,017
Federal Funds - Stimulus	Page 17, Insert after Line 17	-	1,600,000	-	-	1,600,000
Total - Health Care Quality, Financing & Purchasing	Page 17, Line 20	63,849,256	1,600,000	88,384	-	65,537,640
Medical Benefits						
General Revenues	Page 17, Line 29	49,033,160	-	(18,011,317)	-	31,021,843
Pharmacy	Page 17, Line 31	570,187,525	-	(18,011,317)	-	552,176,208
General Revenue Total	Page 18, Line 11	1,498,581,052	-	(18,011,317)	-	1,480,569,735

Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Appropriations Act (10-H-7105)

		FY 2010									
		Original	Supplemental	Page No./	Governor's	Governor's	Governor's	Governor's	Governor's	Governor's	FY 2010
		Submittal	Submittal	Line No.	Amendments	February	March	Amendments	Amendments	Amendments	Supplemental
						Amendments	Amendments				Recommend
						(18,011,317)					
						156,131					
Grand Total - General Revenue Funds	Page 18, Line 29	665,362,509									647,351,192
Grand Total - Human Services	Page 18, Line 30	2,043,113,698			1,912,962						2,045,182,791
Mental Health, Retardation, and Hospitals											
Services for the Developmentally Disabled											
Rhode Island Capital Plan Funds	Page 19, Line 18	1,333,196			(333,196)						1,000,000
Regional Center Repair/Rehabilitation	Page 19, Line 21	3,173,617			(333,196)						2,840,421
Rhode Island Capital Plan Funds Total	Page 19, Line 22	243,678,499			(333,196)						243,345,303
Total - Svcs. For the Developmentally Disabled											
Hospital and Community Rehabilitative Services											
Rhode Island Capital Plan Funds	Page 20, Line 6	550,000			120,000						670,000
Hospital Consolidation	Page 20, Line 8	2,177,000			120,000						2,297,000
Rhode Island Capital Plan Funds Total	Page 20, Line 9	97,798,151			120,000						97,918,151
Total - Hospital & Community Rehabilitative Svcs											
Grand Total - Mental Health, Retardation & Hosp	Page 20, Line 20	460,770,670			(213,196)						460,557,474
Elementary and Secondary Education											
Administration of the Comprehensive Education Strategy											
Federal Funds	Page 21, Line 10	191,598,663			175,000	235,912					192,009,575
Rhode Island Capital Plan Funds	Page 21, Line 21	1,780,747						(1,280,747)			500,000
State-owned Charho Repairs	Page 21, Insert after Line 21							389,051			389,051
State-owned Cranston Repairs	Page 21, Insert after Line 21							157,872			157,872
State-owned East Providence Repairs	Page 21, Insert after Line 21							258,036			258,036
State-owned Warwick Repairs	Page 21, Insert after Line 21							475,788			475,788
State-owned Woonsocket Repairs	Page 21, Insert after Line 21										
Total - Admin of the Comprehensive Ed. Strategy	Page 21, Line 24	291,237,828			175,000	235,912					291,648,740
Davies Career and Technical School											
General Revenues	Page 21, Line 26	13,504,484						(4,074)			13,500,410
Federal Funds	Page 21, Line 27	1,491,637			5,500						1,497,137
Total - Davies Career and Technical School	Page 22, Line 1	17,881,936			5,500			(4,074)			17,883,362
RI School for the Deaf											
General Revenues	Page 22, Line 3	5,685,802						(1,856)			5,683,946
Federal Funds	Page 22, Line 4	376,108			10,000						386,108
Federal Funds - Stimulus	Page 22, Line 5	393,959									431,924
Total - RI School for the Deaf	Page 22, Line 7	7,176,810			10,000						7,222,919

Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Appropriations Act (10-H-7105)

		FY 2010				FY 2010
	Page No./ Line No.	Original Submittal	Governor's January Amendments	Governor's February Amendments	Governor's March Amendments	Supplemental Recommend
Metropolitan Career and Technical School General Revenues Total-Metropolitan Career and Technical School	Page 22, Line 9 Page 22, Line 15	11,860,572 13,612,008	- -	- -	(3,241) (3,241)	11,857,331 13,608,767
Education Aid General Revenues Federal Funds Total - Education Aid	Page 22, Line 17 Page 22, Insert after Line 17 Page 22, Line 20	581,568,070 - 634,161,080	(19,304) 67,046 47,742	- - -	(370,808) - (370,808)	581,177,958 67,046 633,838,014
Central Falls School District General Revenues Total-Central Falls School District	Page 22, Line 22 Page 22, Line 25	40,408,368 44,105,383	- -	- -	(22,621) (22,621)	40,385,747 44,082,762
Grand Total - General Revenue Funds Grand total - Elementary and Secondary Education	Page 22, Line 33 Page 22, Line 34	794,712,313 1,130,483,456	(19,304) 238,242	- 235,912	(402,600) (364,635)	794,290,409 1,130,592,975
Public Higher Education Board of Governors/Office of Higher Education Federal Funds Total Board of Governors/Office of Higher Education	Page 23, Line 4 Page 23, Line 7	3,409,039 10,444,071	- -	200,000 200,000	- -	3,609,039 10,644,071
University of Rhode Island Federal Funds Stimulus Byrne Grant - Crime Lab Federal Funds Total Other Funds Debt - URI Energy Conservation Other Funds Total Rhode Island Capital Plan Funds New Chemistry Building Rhode Island Capital Plan Funds Total Total - University of Rhode Island	Page 23, Insert after Line 15 Page 23, Line 16 Page 23, Line 29 Page 23, Line 31 Page 23, Line 34 Page 24, Line 3 Page 24, Line 4	- 7,171,090 2,133,127 520,414,296 300,000 7,809,730 607,292,950	125,076 125,076 (798,406) (798,406) 1,000,000 1,000,000 326,670	- - - - - - -	- - - - - - -	125,076 7,296,166 1,334,721 519,615,890 1,300,000 8,809,730 607,619,620
Rhode Island College Other Funds Debt-Housing Debt - G.O. Debt Services Other Funds Total Rhode Island Capital Plan Funds New Art Center Rhode Island Capital Plan Funds Total	Page 24, Line 17 Page 24, Line 21 Page 24, Line 22 Page 24, Insert after Line 24 Page 24, Line 25	2,021,004 2,500,536 100,875,899 0 3,223,556	(1,608,426) (892,110) (2,500,536)	- - - - -	- - - - -	412,578 1,608,426 98,375,363 500,000 3,723,556

Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Appropriations Act (10-H-7105)

		FY 2010					
	Page No./ Line No.	Original Submittal	Governor's January Amendments	Governor's February Amendments	Governor's March Amendments	FY 2010 Supplemental Recommend	
Total - Rhode Island College	Page 24, Line 26	149,458,329	(2,000,536)	-	-	147,457,793	
Grand Total - Public Higher Education	Page 25, Line 18	898,783,361	(1,673,866)	200,000	-	897,309,495	
RI Higher Education Assistance Authority							
Federal Funds	Page 26, Line 10	11,855,920	-	-	330,000	12,185,920	
Grand Total - RI Higher Education Assistance Authority	Page 26, Line 16	25,556,789	-	-	330,000	25,886,789	
RI Historical Preservation & Heritage Commission							
Restricted Receipts	Page 26, Line 20	479,069	-	-	2,180	481,249	
Grand Total - RI Historical Preservation & Heritage Commission	Page 26, Line 22	2,560,674	-	-	2,180	2,562,854	
Attorney General							
Criminal							
General Revenues	Page 26, Line 32	12,273,721	(37,500)	-	-	12,236,221	
Federal Funds	Page 26, Line 33	1,252,332	(64,877)	-	-	1,187,455	
Federal Funds- Stimulus	Page 26, Line 34	606,770	64,877	-	-	671,647	
Restricted Receipts	Page 27, Line 1	401,627	40,000	-	-	441,627	
Total- Criminal	Page 27, Line 2	14,534,450	2,500	-	-	14,536,950	
Bureau of Criminal Identification							
Federal Funds	Page 27, Line 9	62,050	25,209	-	-	87,259	
Total- Bureau of Criminal Identification	Page 27, Line 10	1,087,627	25,209	-	-	1,112,836	
Grand Total- General Revenue Funds	Page 27, Line 17	20,108,466	(37,500)	-	-	20,070,966	
Grand Total- Attorney General	Page 27, Line 18	23,846,600	27,709	-	-	23,874,309	
Corrections							
Institutional Corrections							
General Revenue	Page 27, Line 28	153,467,895	-	-	(7,120)	153,460,775	
Federal Funds	Page 27, Line 29	2,227,139	-	-	7,120	2,234,259	
Total - Institutional Corrections	Page 28, Line 5	163,885,224	-	-	-	163,885,224	
Community Corrections							
Federal Funds - Stimulus	Page 28, Line 9	359,167	58,833	-	-	418,000	
Restricted Receipts	Page 28, Insert after Line 9	-	94,000	-	-	94,000	
Total-Community Corrections	Page 28, Line 10	14,012,863	152,833	-	-	14,165,696	
Grand Total-Corrections	Page 28, Line 12	186,186,472	152,833	-	-	186,339,305	

Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Appropriations Act (10-H-7105)

FY 2010						
	Page No./ Line No.	Original Supplemental Submittal	Governor's January Amendments	Governor's February Amendments	Governor's March Amendments	FY 2010 Supplemental Recommend
Military Staff						
National Guard						
Asset Protection	Page 29, Line 29	403,482	-	46,540	-	450,022
Woonsocket Building Demolition	Page 29, Line 32	63,340	-	(46,540)	-	16,800
Rhode Island Capital Plan Funds Total	Page 29, Line 33	3,277,520	-	-	-	3,277,520
Emergency Management						
Federal Funds	Page 30, Line 3	22,802,607	-	-	356,519	23,159,126
Total - Emergency Management	Page 30, Line 5	24,838,626	-	-	356,519	25,195,145
Grand Total - Military Staff	Page 30, Line 7	40,900,392	-	-	356,519	41,256,911
Public Safety						
Central Management						
Federal Funds - Stimulus	Page 30, Line 12	1,252,029	-	1,203,075	222,157	2,677,261
Total - Central Management	Page 30, Line 14	6,878,006	-	1,203,075	222,157	8,303,238
State Fire Marshal						
Federal Funds	Page 30, Line 25	1,010,612	-	50,000	-	1,060,612
Total - State Fire Marshal	Page 30, Line 27	3,458,011	-	50,000	-	3,508,011
Municipal Police Training Academy						
Federal Funds	Page 30, Line 33	209,089	-	-	25,000	234,089
Total - Municipal Police Training Academy	Page 31, Line 2	640,252	-	-	25,000	665,252
State Police						
General Revenues	Page 31, Line 4	43,313,925	93,806	-	402,600	43,810,331
Federal Funds - Stimulus - State Fiscal Stabilization	Page 31, Line 7	10,111,475	(94,348)	-	-	10,017,127
Restricted Receipts	Page 31, Line 8	570,694	162,462	-	-	733,156
Rhode Island Capital Plan Funds						
Barrack & Training	Page 31, Line 10	1,144,490	(300,000)	-	-	844,490
Rhode Island Capital Plan Funds Total	Page 31, Line 16	22,654,865	(300,000)	-	-	22,354,865
Total - State Police	Page 31, Line 23	84,177,141	(138,080)	-	-	84,039,061
Grand Total - General Revenue Funds	Page 31, Line 24	54,730,566	93,806	-	402,600	55,226,972
Grand Total - Public Safety	Page 31, Line 25	103,460,304	(138,080)	1,253,075	649,757	105,225,056
Office of Public Defender						
Federal Funds	Page 31, Line 28	304,762	10,203	-	-	314,965
Federal Funds - Stimulus	Page 31, Line 29	76,561	(10,203)	-	-	66,358
Grand Total - Office of Public Defender	Page 31, Line 30	9,585,748	-	-	-	9,585,748

Governor's Article 1, Section 1 March Amendments to FY 2010 Supplemental Appropriations Act (10-H-7105)

FY 2010						
	Page No./ Line No.	Original Supplemental Submittal	Governor's January Amendments	Governor's February Amendments	Governor's March Amendments	FY 2010 Supplemental Recommend
Environmental Management						
Natural Resources						
Federal Funds	Page 32, Line 5	20,344,133	700,000	-	85,000	21,129,133
Restricted Receipts	Page 32, Line 6	3,562,784	100,000	-	-	3,662,784
Total - Natural Resources	Page 32, Line 19	48,286,565	800,000	-	85,000	49,171,565
Environmental Protection						
Federal Funds	Page 32, Line 22	13,197,841	-	180,000	65,000	13,442,841
Total - Environmental Protection	Page 32, Line 32	38,321,206	-	180,000	65,000	38,566,206
Grand Total - Environmental Management	Page 32, Line 34	94,223,648	800,000	180,000	150,000	95,353,648
Coastal Resources Management Council						
Federal Funds	Page 33, Line 3	3,164,621	-	(14,513)	-	3,150,108
Grand Total-Coastal Resources Mgmt. Council	Page 33, Line 10	10,045,740	-	(14,513)	-	10,031,227
Transportation						
Central Management						
Federal Funds	Page 33, Line 21	14,491,306	31,627	-	-	14,522,933
Total-Central Management	Page 33, Line 25	15,675,548	31,627	-	-	15,707,175
Infrastructure Engineering						
Federal Funds - Stimulus	Page 33, Line 33	65,443,455	200,000	-	1,278,273	66,921,728
Other Funds						
Gasoline Tax	Page 34, Line 2	50,396,806	1,170,793	-	-	51,567,599
Other Funds Total	Page 34, Line 6	53,884,806	1,170,793	-	-	55,055,599
Total -Infrastructure Engineering	Page 34, Line 11	361,158,019	1,370,793	-	1,278,273	363,807,085
Infrastructure Maintenance						
Other Funds						
Gasoline Tax	Page 34, Line 14	33,301,825	1,967,930	-	-	35,269,755
Other Funds Total	Page 34, Line 17	33,666,825	1,967,930	-	-	35,634,755
Total Infrastructure Maintenance	Page 34, Line 25	36,539,460	1,967,930	-	-	38,507,390
Grand Total-Transportation	Page 34, Line 26	414,730,019	3,370,350	-	-	418,100,369
Statewide Totals						
General Revenue Total	Page 34, Line 28	2,845,111,864	(171,587)	(18,011,317)	(52,280)	2,826,876,680
Federal Funds Total	Page 34, Line 29	2,989,072,030	45,973,997	21,896,795	33,782,761	3,090,725,583
Restricted Receipt Total	Page 34, Line 30	174,763,421	1,415,422	0	7,479,925	183,658,768
Other Funds Total	Page 34, Line 31	1,827,659,082	32,645,630	56,749	48,165,100	1,908,526,561
Statewide Grand Total	Page 34, Line 32	7,836,606,397	79,863,462	3,942,227	89,375,506	8,009,787,592
Internal Service Funds						
State Central Mail Internal Service Account	Page 35, Line 15	5,258,821	(60,478)	-	-	5,198,343

Governor's Article 1, Section 1 February Amendments to FY 2010 Supplemental Appropriations Act (10-H-7105)

Department	RIFANS Account	RIFANS Natural	Original FY 2010 Recommend	January FY 2010 Amendments	February FY 2010 Amendments	March FY 2010 Amendments	New Total
Elementary and Secondary Education	2725120	655000	186,266		3,637		189,903
Elementary and Secondary Education	2725122	633100	16,200		8,793		24,993
Elementary and Secondary Education	2725146	643700	1,372		1,380		2,752
Elementary and Secondary Education	2725154	654120	193,000		23,900		216,900
Elementary and Secondary Education	2725157	671100	144,865		62,737		207,602
Elementary and Secondary Education	2725159	633100	17,480		22,520		40,000
Elementary and Secondary Education	2725164	671100	13,464,664		2,990		13,467,654
Elementary and Secondary Education	2725181	633300	400,000		56,225		456,225
Elementary and Secondary Education	2725183	633300	0		1,303		1,303
Elementary and Secondary Education	2725185	655000	434,000		21,227		455,227
Elementary and Secondary Education	2725190	632140	0		10,400		10,400
Elementary and Secondary Education	2725190	671100	0		20,800		20,800
Elementary and Secondary Education	7072108	660001	1,780,747			(1,280,747)	500,000
Elementary and Secondary Education	7072110	660001	0			389,051	389,051
Elementary and Secondary Education	7072111	660001	0			157,872	157,872
Elementary and Secondary Education	7072112	660001	0			258,036	258,036
Elementary and Secondary Education	7072113	660001	0			475,788	475,788
Elementary and Secondary Education	4572122	633200	0			16,667	16,667
Elementary and Secondary Education	4572113	612000	0			15,153	15,153
Elementary and Secondary Education	4572113	621110	0			5,456	5,456
Elementary and Secondary Education	4572127	643150	0			689	689
Elementary and Secondary Education	2650101	671200	395,405,634			(362,464)	395,043,170
Elementary and Secondary Education	4572105	671200	40,318,919			362,464	40,681,383
Elementary and Secondary Education	4572105	649170	362,464			(362,464)	0
Elementary and Secondary Education	2680101	692140	40,408,368			(22,621)	40,385,747
Elementary and Secondary Education	4572110	692140	3,490,770			22,621	3,513,391
Elementary and Secondary Education	4572110	649170	22,621			(22,621)	0
Elementary and Secondary Education	2650108	671200	33,021,856			(8,344)	33,013,512
Elementary and Secondary Education	4572119	671200	1,668,839			8,344	1,677,183
Elementary and Secondary Education	4572119	649170	8,344			(8,344)	0
Elementary and Secondary Education	2690101	640100	150,000			(4,074)	145,926
Elementary and Secondary Education	4572116	643150	370,893			4,074	374,967
Elementary and Secondary Education	4572116	649170	4,074			(4,074)	0
Elementary and Secondary Education	2670101	644300	9,503			(1,856)	7,647
Elementary and Secondary Education	4572117	644300	50,295			1,856	52,151
Elementary and Secondary Education	4572117	649170	1,856			(1,856)	0
Elementary and Secondary Education	2705101	671200	11,860,572			(3,241)	11,857,331
Elementary and Secondary Education	4572118	671200	648,195			3,241	651,436
Elementary and Secondary Education	4572118	649170	3,241			(3,241)	0
Military Staff	7014107	660001	63,340		(46,540)		16,800
Military Staff	7014101	660001	403,482		46,540		450,022
Military Staff	3380156	654120	130,922			356,519	487,441
Department of Corrections	3115102	611000	556,813			7,120	563,933
Department of Corrections	3110111	611000	11,120,099			(7,120)	11,112,979
Department of Public Safety	4581101	654120	853,809		1,203,075		2,056,884
Department of Public Safety	3421113	633300	0		50,000		50,000
Department of Public Safety	4581102	654120	78,106			222,157	300,263
Department of Public Safety	3456104	633001	80,101			25,000	105,101
Department of Public Safety	4581107	611000	6,643,981			(402,600)	6,241,381
Department of Public Safety	4581107	649170	50,086			402,600	452,686
Department of Public Safety	3491103	611000	3,668,558			402,600	4,071,158
Department of Labor and Training	1740102	654120	470,000,000	32,800,000		48,200,000	551,000,000
Department of Labor and Training	1750102	611000	7,894,404		307,434		8,201,838
Department of Labor and Training	1750102	614100	1,406,507		721,620		2,128,127
Department of Labor and Training	1750102	619000	44,927		1,752		46,679
Department of Labor and Training	1750102	620100	1,655,783		68,302		1,724,085
Department of Labor and Training	1750102	626300	430,013		18,419		448,432
Department of Labor and Training	1750102	621110	680,491		24,338		704,829
Department of Labor and Training	1750102	626100	347,377		14,882		362,259
Department of Labor and Training	1750102	624110	1,378,042		94,229		1,472,271
Department of Labor and Training	1750102	624120	105,639		6,582		112,221
Department of Labor and Training	1750102	624130	18,008		1,302		19,310
Department of Labor and Training	4573113	611000	0		166,250		166,250
Department of Labor and Training	4573113	619000	0		891		891

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Department	RIFANS Account	RIFANS Natural	Original FY 2010 Recommend	January FY 2010 Amendments	February FY 2010 Amendments	March FY 2010 Amendments	New Total
Department of Labor and Training	4573113	620100	0		35,976		35,976
Department of Labor and Training	4573113	626300	0		9,343		9,343
Department of Labor and Training	4573113	621110	0		12,718		12,718
Department of Labor and Training	4573113	626100	0		7,549		7,549
Department of Labor and Training	4573113	624110	0		53,481		53,481
Department of Labor and Training	4573113	624120	0		2,961		2,961
Department of Labor and Training	4573113	624130	0		586		586
Department of Labor and Training	4573113	654120	0		250,000		250,000
Department of Labor and Training	4573113	633300	0			2,659	
Department of Labor and Training	4573113	639500	0			1,870	
Department of Labor and Training	4573113	641200	0			10,419	
Department of Labor and Training	4573113	643110	0			2,124	
Department of Labor and Training	4573113	643430	0			560	
Department of Labor and Training	4573113	643620	0			5,572	
Department of Labor and Training	4573113	644610	0			1,993	
Department of Labor and Training	4573113	645310	0			10,953	
Department of Labor and Training	4573113	646310	0			3,254	
Department of Labor and Training	4573113	648100	0			1,031	
Department of Labor and Training	4573113	649500	0			614	
Department of Labor and Training	4573113	661605	0			16,605	16,605
Department of Labor and Training	4573113	661701	0			45,957	45,957
Department of Labor and Training	4564101	654120	27,000,000	5,000,000		20,000,000	52,000,000
Department of Labor and Training	4564103	654120	195,200,000	36,397,000		7,843,000	239,440,000
Department of Labor and Training	1707102	631200	0			100,000	100,000
Department of Revenue	4580101	611000	0		9,326		9,326
Department of Revenue	4580101	619000	0		50		50
Department of Revenue	4580101	620100	0		2,018		2,018
Department of Revenue	4580101	626300	0		629		629
Department of Revenue	4580101	621110	0		714		714
Department of Revenue	4580101	626100	0		398		398
Department of Revenue	4580101	624110	0		2,922		2,922
Department of Revenue	4580101	624120	0		168		168
Department of Revenue	4580101	624130	0		33		33
Department of Revenue	4070101	661701	0			1,000,000	1,000,000
Department of Revenue	4070101	661831	0			2,000,000	2,000,000
Department of Revenue	4070101	661302	0			1,350,000	1,350,000
Public Higher Education	2805108	611000	0		31,160		31,160
Public Higher Education	2805108	620400	0		2,804		2,804
Public Higher Education	2805108	621110	0		2,385		2,385
Public Higher Education	2805108	624110	0		11,340		11,340
Public Higher Education	2805108	624120	0		680		680
Public Higher Education	2805108	624130	0		120		120
Public Higher Education	2805108	626100	0		1,511		1,511
Public Higher Education	2805108	631050	0		150,000		150,000
RI Higher Education Assistance Authority	2935105	655000	0			330,000	330,000
Human Services	2315115	654120	0		88,384		88,384
Human Services	2351102	651240	44,000,000		(18,011,317)		25,988,683
Human Services	4569126	611000	0		45,000		45,000
Human Services	4569126	619000	0		230		230
Human Services	4569126	620100	0		9,289		9,289
Human Services	4569126	626300	0		2,412		2,412
Human Services	4569126	621110	0		3,284		3,284
Human Services	4569126	626100	0		1,949		1,949
Human Services	4569126	624110	0		11,952		11,952
Human Services	4569126	624120	0		777		777
Human Services	4569126	624130	0		148		148
Human Services	4569126	627000	0		(2,077)		(2,077)
Human Services	4569126	654120	0		18,006,100		18,006,100
Department of Environmental Management	3760129	634400	275,000		180,000		455,000
Department of Environmental Management	3700111	611000	44,925			18,995	63,920
Department of Environmental Management	3700111	620100	9,028			3,420	12,448
Department of Environmental Management	3700111	621110	3,323			1,390	4,713

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Department	RIFANS Account	RIFANS Natural	Original FY 2010 Recommend	January FY 2010 Amendments	February FY 2010 Amendments	March FY 2010 Amendments	New Total
Department of Environmental Management	3700111	624110	9,688			4,240	13,928
Department of Environmental Management	3700111	624120	565			240	805
Department of Environmental Management	3700111	624130	108			45	153
Department of Environmental Management	3700111	626100	1,855			780	2,635
Department of Environmental Management	3700111	626300	2,458			890	3,348
Department of Environmental Management	3700112	611000	48,029			34,820	82,849
Department of Environmental Management	3700112	620100	9,652			6,270	15,922
Department of Environmental Management	3700112	621110	3,553			2,545	6,098
Department of Environmental Management	3700112	624110	10,358			7,780	18,138
Department of Environmental Management	3700112	624120	604			440	1,044
Department of Environmental Management	3700112	624130	116			85	201
Department of Environmental Management	3700112	626100	1,983			1,430	3,413
Department of Environmental Management	3700112	626300	2,628			1,630	4,258
Department of Environmental Management	3760117	634400	30,000			65,000	95,000
Coastal Resources Management Council	3810101	643799	17,029			(14,593)	2,436
Coastal Resources Management Council	3810106	639700	262,000			80	262,080
Department of Administration	7068145	660001	100,000			(100,000)	0
Department of Administration	1166105	654120	352,000			60,000	412,000
Department of Administration	1166107	654120	83,092			77,896	160,988
Department of Administration	1166116	654120	1,500,000			1,000,000	2,500,000
Department of Administration	1191119	654120	3,890,000			669,742	4,559,742
Department of Administration	1177120	644300	10,061,939			(822,500)	9,239,439
Department of Administration	1179120	644300	360,884			(29,500)	331,384
Department of Administration	1176120	644300	160,257			(13,100)	147,157
Department of Administration	1175120	644300	1,650,280			(134,900)	1,515,380
Department of Administration	1343101	654500	400,000			400,000	800,000
Department of Administration	1500109	649130	144,845			(49,859)	94,986
Department of Administration	1500109	682600	3,579,583			3,190,704	6,770,287
Department of Administration	1485179	682600	813,046			400,000	1,213,046
Department of Administration	1191313	654120	0			181,228	181,228
Department of Administration	1191123	654120	24,000,000			1,500,000	25,500,000
Department of Children, Youth, and Families	7079101	660001	0			100,000	100,000
Department of Children, Youth, and Families	2055108	653410	0			29,750	29,750
Department of Children, Youth, and Families	2050103	627000	0			(37,756)	(37,756)
Department of Children, Youth, and Families	2050103	621110				2,888	2,888
Department of Children, Youth, and Families	2050103	620100				8,170	8,170
Department of Children, Youth, and Families	2050103	626100				1,714	1,714
Department of Children, Youth, and Families	2050103	626300				2,122	2,122
Department of Children, Youth, and Families	2050103	619000				202	202
Department of Health	2177103	633300	0			21,080	21,080
Department of Health	2177103	637300	0			27,209	27,209
Department of Health	2177103	643150	0			7,400	7,400
Department of Health	2177103	643160	0			400	400
Department of Health	2177103	646200	0			660	660
Department of Transportation	4570104	661910	0			1,025,000	1,025,000
Department of Transportation	4570102	661910	198,850			253,273	452,123
Historical Preservation and Heritage Commiss	2950102	611000	0	0	0	2,180	2,180
Department of Health	2215105	636300	607,800			(607,800)	0
Department of Health	2215105	692110	0			607,800	607,800
						89,375,506	